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Public Works and Roads
North West Provincial Government
Republic of South Africa

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ANNUAL PERFORMANCE PLAN 2021/22

REVISION TO TECHNICAL INDICATOR DESCRIPTIONS

PROGRAMME 2	INDICATOR 2.3.1
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The Technical Indicator Description for Indicator 2.3.1: Number of facilities provided to users, as amended:

OUTCOME	Provincial building infrastructure condition improved
OUTPUT	Office accommodation that is safe, fit-for-purpose and responsive to the to the norms and standards applicable to space planning management
Indicator 2.3.1	Number of facilities provided to users
Short definition	<p>Identifies the number of state-owned facilities / buildings provided to Government Departments (User Departments) for use as office accommodation. This Indicator refers to both provincially-owned immovable assets and leased facilities.</p> <p>The facilities referred to in this Indicator relate to those provided for office accommodation / administrative use, and do not include facilities such as schools, clinics, libraries, prestige accommodation etc.</p> <p>The purpose is to ensure the productive use of assets, and that all Departments' requirements are accommodated in order to enable / promote service delivery.</p>
Source/collection of data	Immovable Asset Register
Means of Verification	<ul style="list-style-type: none"> ✓ Report from the Immovable Asset Register ✓ Lease Register
Method of calculation	Single count
Assumptions	Available resources and budget to conduct inspections.
Disaggregation of beneficiaries	Not applicable
Spatial Transformation	Across the Province
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	As per target
Indicator responsibility	Programme Manager: Immovable Asset Management & Facilities Management



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